

SPECIAL ISSUE

Kenya Gazette Supplement No. 6 (Garissa County Acts No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

GARISSA COUNTY ACTS, 2023

NAIROBI, 13th July, 2023

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THE GARISSA COUNTY APPROPRIATION ACT, 2023

No. 1 of 2023

Date of Assent: 3rd July, 2023

Date of Commencement: See Section 2

AN ACT of the County Assembly of Garissa to authorize allocation of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2024, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Garissa, as follows—

Short title

1. This Act may be cited as the Garissa County Appropriation Act, 2023.

Appropriation of KSh. 10,357,146,448 out of the County Revenue Fund for the service of the year ending 30th June, 2024

2. The County Treasury may allocate the sum of **Kenya Shillings Ten Billion, Three Hundred and Fifty-Seven Million, One Hundred and Forty-Six Thousand, Four Hundred and Forty-Eight only**, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2024 and that sum shall be deemed to have been appropriated as from 1st July, 2023.

Appropriation in Aid

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

4. The supply granted for the services of the year ending on the 30th June, 2024, in respect of Votes R307-01, R307-02, R307-03, R307-04, R307-05, R307-06, R307-07, R307-08, R307-09, R307-10, R307-11, R307-12, D307-01, D307-02, D307-03, D307-04, D307-05, D307-06, D307-07, D307-08, D307-09, D307-10, D307-11, and D307-12 in accordance with the Garissa County Appropriation Act, 2023.

No. 1*Garissa County Appropriation***2023**

FIRST SCHEDULE

	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R307-01	The amount required in the year ending 30th June, 2024, for salaries and expenses for the department of Agriculture, Livestock, and Pastoral including; utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, specialised material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance and project supervision....	122,403,744.00	
R307-02	The amount required in the year ending 30th June, 2024, for salaries and expenses for Gender, Social Service and Sports' including; utilities, communication, travel, printing and advertising, rents, training expense, hospitality, specialised material, office and general supply, fuel and lubricants, other operating expense, routine maintenance.....	46,210,946.00	
R307-03	The amount required in the year ending 30th June, 2024, for salaries and expenses for salaries for Roads and Transport, including utilities, communication, travel, printing and advertising, rents, training expense, hospitality, specialised material, office and general supply, fuel and lubricants, other operating expense, routine maintenance, insurance and motor vehicles	46,073,600.00	
R307-04	The amount required in the year ending 30th June, 2024, for salaries and expenses for Education and Labour including; utilities, communication, travel, printing and advertising, rents, training expense, hospitality, specialised material, office and general supply, fuel and lubricants, other operating expense, and routine maintenance.....	505,208,505.00	

2023

Garissa County Appropriation

No. 1

	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R307-05	The amount required in the year ending 30th June, 2024, for salaries and expenses for Lands, Housing and Urban Development including; utilities, communication, travel, printing and advertising, rents, training expense, hospitality, specialised material, office and general supply, fuel and lubricants, other operating expense, and Routine maintenance.....	457,044,896.00	
R307-06	The amount required in the year ending 30th June, 2024, for salaries and expenses for Finance and Economic Planning, including; utilities, communication, travel, printing and advertising, rents, training expense, hospitality, specialised material, office and general supply, fuel and lubricants, other operating expense and routine maintenance.....	1,227,165,479.00	
R307-07	The amount required in the year ending 30th June, 2024, for expenses of the department of Health and Sanitation including utilities, communication, travel, printing and advertising, rents, training expense, hospitality, specialised material, office and general supply, fuel and lubricants, other operating expense and routine maintenance.....	2,459,770,659.00	
R307-08	The amount required in the year ending 30th June, 2024, for expenses of the department of Trade, Investments, Enterprise Development and Tourism; including utilities, communication, travel, printing and advertising, rents, training expense, hospitality, specialised material, office and general supply, fuel and lubricants, other operating expense and routine maintenance.....	70,000,255.00	
R307-9	The amount required in the year ending 30th June, 2024, for salaries		

No. 1 *Garissa County Appropriation* **2023**

	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	and expenses of the department of Water, Environment and Natural Resources including; general administration and planning, utilities, communication, travel, printing and advertising, rents, training expense, hospitality, specialised material, office and general supply, fuel and lubricants, other operating expense and routine maintenance.....	210,804,386.00	
R307-10	The amount required in the year ending 30th June, 2024, for salaries and expenses of the department of County Affairs, Public Service and Intergovernmental Relations; including utilities, communication, travel, printing and advertising, hospitality, specialised material, office and general supply, fuel and lubricants, other operating expense, routine maintenance and project supervision and carrying out oversight roles	522,570,671.00	
R307-11	The amount required in the year ending 30th June, 2024, for salaries and expenses of County Public Service Board including general public service, administration, planning and training programmes utilities, communication, travel, printing and advertising, rents, training expense, hospitality, specialised material, office and general supply, fuel and lubricants, other operating expense, routine maintenance and insurance.....	34,072,000.00	
R307-12	The amount required in the year ending 30th June, 2023, for salaries and expenses of the County Assembly including general public service, administration, planning and training programmes utilities, communication, travel, printing and advertising, rents, training expense, hospitality, specialised material, office and		

2023 *Garissa County Appropriation* **No. 1**

	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	general supply, fuel and lubricants, other operating expense, routine maintenance and insurance.....	928,822,337.00	
	Sub-Total (Recurrent Expenditure) .	6,630,147,479	

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D307-01	The amount required in the year ending 30th June, 2024, for the Department of Agriculture, Livestock and Pastoral for specialized equipment, capital expenditure, construction and civil works	572,820,333	
D307-02	The amount required in the year ending 30th June, 2024, for the Department of Culture, Gender, Youths and Sports for capital expenditure, construction and other civil works	120,000,000	
D307-03	The amount required in the year ending 30th June, 2024, for the Department of Roads and Transport for capital expenditure, construction and other civil works	100,000,000	
D307-04	The amount required in the year ending 30th June, 2024, for the Department of Education, Information and ICT for capital expenditure, construction and other civil works	55,000,000	
D307-05	The amount required in the year ending 30th June, 2024, for the Department of Lands, Physical Planning and Urban Development for capital expenditure, construction and other civil works	255,000,000	
D307-06	The amount required in the year ending 30th June, 2024, for the Department of Finance, and Economic Planning for capital expenditure, construction and other civil works	801,176,980	
D307-07	The amount required in the year ending 30th June, 2024, for the Department of Health and Sanitation for capital expenditure, construction and other civil works	434,723,404	
D307-08	The amount required in the year ending 30th June, 2024, for the Department of Trade,		

No. 1		Garissa County Appropriation		2023
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>	
<i>Development Expenditure</i>		<i>KSh.</i>	<i>KSh.</i>	
	Investments and Enterprise Development for capital expenditure, construction and civil works	245,000,00		
D307-9	The amount required in the year ending 30th June, 2024, for the Department of Water, Environment and Natural Resources for capital expenditure, construction and other civil works	990,278,252		
D-307-10	The amount required in the year ending 30th June, 2024, for County Affairs. Public Service and Intergovernmental Relations in respect of capital expenditure including Construction and other civil works	0		
D307-11	The amount required in the year ending 30th June, 2024, for County Public Service Board in respect of capital expenditure including Construction and other civil works	0		
D307-12	The amount required in the year ending 30th June, 2024, for County Assembly in respect of capital expenditure including Construction and other civil works	153,000,000		
	Sub-Total Development Expenditure	3,726,998,969		
	GRAND TOTAL	10,357,146,448		